

Profit & loss per quarter	2006	2006	2006	2006	2006	2006	2006	2007	2007	2007	2007	2007	2007	2007	2007	2008	2008	2008	2008	2008	2008	2008
	Q1	Q2	Q3	Q4	YTD Q2	YTD Q3	YTD Q4	Q1	Q2	Q3	Q4	YTD Q2	YTD Q3	YTD Q4	Q1	Q2	Q3	Q4	YTD Q2	YTD Q3	YTD Q4	
Net sales per segment																						
ICA Sweden	10,739	12,037	12,214	12,529	22,776	34,990	47,519	11,378	12,841	12,880	13,538	24,219	37,099	50,637	13,040	14,080	14,088	14,761	27,120	41,208	55,969	
ICA Norway	4,454	4,639	4,473	4,655	9,093	13,566	18,221	4,527	4,634	4,711	5,106	9,161	13,872	18,978	4,863	5,004	4,999	5,298	9,867	14,866	20,164	
Rimi Baltic	0	0	0	0	0	0	0	2,390	2,730	2,620	2,996	5,120	7,740	10,736	2,838	3,153	3,147	3,523	5,991	9,138	12,661	
ICA Meny	1,560	-1,560	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
ICA Banken	107	118	120	113	225	345	458	123	129	131	134	252	383	517	136	139	149	158	275	424	582	
ICA Fastigheter	448	444	428	466	892	1,320	1,786	470	457	465	477	927	1,392	1,869	473	479	470	547	952	1,422	1,969	
ICA AB	300	292	249	273	592	841	1,114	308	309	275	294	617	892	1,186	332	306	295	288	638	933	1,221	
Intersegment items	-453	-454	-391	-405	-907	-1,298	-1,703	-405	-401	-385	-406	-806	-1,191	-1,597	-383	-396	-380	-444	-779	-1,159	-1,603	
TOTAL	17,155	15,516	17,093	17,631	32,671	49,764	67,395	18,791	20,699	20,697	22,139	39,490	60,187	82,326	21,299	22,765	22,768	24,131	44,064	66,832	90,963	
Operating income per segment																						
ICA Sweden	289	469	505	208	758	1,263	1,470	165	192	521	566	357	878	1,444	297	358	519	535	655	1,174	1,709	
ICA Norway	-11	61	55	-259	50	105	-154	-84	-48	-17	-150	-132	-149	-299	-216	-86	-147	-270	-302	-449	-719	
Rimi Baltic	-13	-16	1	16	-29	-28	-12	-36	29	36	63	-7	29	92	6	66	89	21	72	161	182	
ICA Meny	-1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
ICA Banken	-4	1	8	6	-3	5	11	15	19	25	24	34	59	83	21	25	33	32	46	79	111	
ICA Fastigheter	293	293	216	553	586	802	1,355	324	416	343	288	740	1,083	1,371	236	353	273	272	589	862	1,134	
ICA AB	7	-120	-94	-166	-113	-207	-373	-38	-13	-9	-29	-51	-60	-89	-85	-56	-84	-75	-141	-225	-300	
TOTAL	560	689	690	358	1,249	1,939	2,297	346	595	899	762	941	1,840	2,602	259	660	683	515	919	1,602	2,117	
Underlying EBIT																						
Gains losses real estate	135	99	18	405	234	252	657	121	220	158	115	341	499	614	34	137	50	111	171	221	332	
Gains losses real estate, Baltic	0	0	0	0	0	0	0	4	1	0	0	5	5	5	0	0	0	0	0	0	0	
Impairments ICA Sweden	0	0	0	0	0	0	0	0	0	0	-1	0	0	-1	0	0	0	0	0	0	0	
Impairments ICA Norway	-1	-2	0	-3	-3	-3	-6	-1	0	0	-10	-1	-1	-11	0	0	0	-40	0	0	-40	
Impairments Rimi Baltic	0	0	0	0	0	0	0	-7	-5	8	-4	-12	-4	-8	0	0	0	-80	0	0	-80	
Impairments ICA Real estate	-38	0	0	-25	-38	-38	-63	0	0	-3	0	0	-3	-3	0	0	0	0	0	0	0	
Impairments Holding	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL	464	592	672	-19	1,056	1,728	1,709	229	379	736	662	608	1,344	2,006	225	523	633	524	748	1,381	1,905	